

CITY GOVERNMENT OF TACLOBAN
LIST OF PROGRAMS, PROJECT AND ACTIVITIES FOR 1ST QUARTER 2011
USING THE 20% INTERNAL REVENUE ALLOTMENT

Programs, Projects and Activities for 1st quarter 2011 using the 20% IRA	Programmable Amount	Date Started	Date completed	Remarks
Improvement of Sagkahan Health Center	356,140.84		ongoing	80%
Construction of Septic Tank -Current	113,261.78		ongoing	for inspection
Improvement of 16 Units Core Shelter Brgy 103 Palanog	371,331.00		ongoing	90%
To Conduct Liber gupit & Healing Touch Skills	214,615.00		31-Mar-11	100%
City Roads and Bridges (1st quarter)	1,000,000.00		3/31/11	for inspection
Completion of Mini-Gymnasium at Brgy 109 V&G	4,435,477.00		3/31/11	for inspection
Fabrication of Steel Framed Traffic Signage w/ Stand	50,772.15		3/31/11	100%
Improvement of Office(Senior Citizen OSCA)	498,390.00		3/31/11	100%
Road Resurfacing	955,500.00		3/31/11	for inspection
TCPO Capability Enhancement Program	2,480,350.00		3/31/11	100%
Construction of Drainage System at Brgy 62-B	351,680.62		3/31/11	for inspection
Const of Mini-Gymnasium, BJMP Paterno Ext	5,691,000.00		3/31/11	for inspection
Construction of Tanod Outpost at brgy 44-A Quarry Dist	176,180.00		3/31/11	for inspection
Const of Water system at Brgy 99 Diit	374,491.47		3/31/11	for inspection
Barangay Health Capability Building	534,750.00		3/31/11	100%
Construction of 258 units 3 Tierred Tomb at Basper Tac City	2,999,950.50		ongoing	90%
2 Units 22 Footer Patrol Boats	2,786,000.00		31-Mar-11	100%
Completion of Barangay Hall Brgy. 36-A	1,791,359.00		Ongoing	90%
Const of Drainage System, Brgy 92 along Maharlika Road Apitong	1,104,992.65		Ongoing	for inspection
Const of Palanog Water Supply & Facilities at Brgy 103 Palanog	3,855,883.60		Ongoing	for inspection
Construction of Tacloban Welcome Sign	2,684,800.00		Ongoing	for inspection
Const of Salughterhouse Water Supply and Facilities	3,358,947.21		Ongoing	for inspection
Improvement of various Office Buildings & Fabrication	4,768,890.00		Ongoing	for inspection
Total	40,954,762.82			